

TOWN OF STRATFORD RESOLUTION

No. INC006-2023 Bunbury Sewer Lift Station Upgrades

Motion Carried	X		Council Chambers
Motion Lost			Town Hall
Motion Withdrawn			June 14, 2023
Committee		Infrastructure	
Moved by		Deputy Mayor Gallant	
Seconded by		Councillor Gordie Cox	

WHEREAS two tenders were received on April 25, 2023, for the construction of the Bunbury Sewer Lift Station Upgrades, including replacing pumps and a flow meter, and installing a generator for backup power supply, as follows:

Contractor	Bid Excluding HST
Island Coastal Services Ltd.	\$856,900.00
Hansen Electric Ltd.	\$800,050.00

Both of which exceed the allocated budget amount of \$600,000.00 for this project which includes a funding amount of \$288,750.00 through the Municipal Strategic Component of the Canada Community Building Fund; and

WHEREAS a reduced scope of work was negotiated with Hansen Electric resulting in a reduction in construction cost of \$105,000.00; and

WHEREAS the negotiated price from Hansen Electric is \$695,050.00 excluding HST and the engineering fee is estimated to be \$40,000.00 excluding HST, for an estimated total project cost of \$735,050.00 excluding HST, resulting in a cost overrun of \$135,050.00; and

WHEREAS a supplemental capital budget is required in the amount of \$135,050.00; and

WHEREAS there are sufficient funds in the Sewer Treatment Reserve Fund to complete this portion of the project.

